

APPENDIX (EXPLANATORY NOTES)

For HEERF II QTR 2 Report – Institutional Portion

Category: Other Uses of (a)(1) Institutional Portion Funds.

\$719,674

- **\$552,600** – Lost revenue: Cancelled the Art Auction, a major fundraising event, due to COVID.
- **\$94,600** – Lost revenue: KCAI held 11 dormitory rooms (\$8,600 per room for the academic year) for COVID-positive isolation purposes for residents in the Fall 2020 and Spring 2021 terms.
- **\$60,000** – Lost revenue: Amount of recurring, annual grants that KCAI did not receive because the funding was diverted to COVID Relief.
- **\$11,675** – Reimbursement of expenses: KCAI contracted with MRI Global to provide campus-wide biosafety review and training.
- **\$799** – Reimbursement of expenses: Portion of expenses not covered by another reimbursement grant. These expenses were for the purchase of computers for students for remote learning.